APPENDIX 2 - Transformation Plan and Corporate Plan Outcomes









14

17

35

Community (2)
One Leisure (6)
Active Lifestyles (1)
Parks & Countryside (1)
Communications (1)
Parking & Markets (2)
Housing Needs (1)

Operations (1)
Facilities & Estates (2)
Parks & Countryside (1)
Economic Development (1)
Markets (1)
Regeneration & Housing (11)

Operations (4) Corporate

Democracy (2) Accountability (2)

Community (6) Human Resources (1)

Planning (1) Parking/Markets (2)

Facilities (1) Revenues/Benefits (1)

Parks & Countryside (4) Customer Services (1)

One Leisure (5) Finance (5)

Total of 65 projects comprising of:

- 31 major projects (see Appendix 3 page 11-12 for Delivery Programmes comprising of major projects, and page 15 for stand-alone major projects),
- 30 operational projects (see Appendix 3 page 16) and
- 4 Programme of Work (see Appendix 3 page 13-14).